

2020

2020 04

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1 **10**

		12,321			0	
10						
		43.35%	86,227,457	0		

		1.22%	2,434,510	0		
		0.90%	1,800,000	0		
10						
				86,227,457		86,227,457
				5,901,677		5,901,677
				5,558,193		5,558,193
				4,584,414		4,584,414
5G				3,458,553		3,458,553
				2,863,312		2,863,312
				2,677,833		2,677,833
				2,671,931		2,671,931
				2,434,510		2,434,510
				1,800,000		1,800,000
		56.54%			100%	

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	21,056,250			21,056,250		
	931,600			931,600		70000 2018
	70,000			70,000		2018
	70,000			70,000		2018
	50,000			50,000		2018
	50,000			50,000		2018

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18	640,000			640,000		2018
	22,867,850	0	0	22,867,850	--	--

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1.

	344,402,958.25	105,085,387.24
	52,991,963.03	61,585,330.29
	5,676,282.88	3,973,352.36

17,610 7,767	

3.

	77,674,034.85	51,358,650.55	51.24%	
	161,329,501.82	-17,200,323.21	-1037.94%	17,610
	0.00	0.00	0.00%	

2020 156,570,234.99 2019 39.91%

46,539,984.67 2019 37.39%

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1. 2020 1,210.52 11.7%

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			18,348.29						235.15			
									10,146.83			
	( )		(1)		(2)	(3) (2)/(1)						
		18,348.29	18,348.29	235.15	10,146.83	55.30%	2020 06 30	0	0		
	--	18,348.29	18,348.29	235.15	10,146.83	--	--	0	0	--	--
	--	18,348.29	18,348.29	235.15	10,146.83	--	--	0	0	--	--

	8,986.47 7,000.00 , 7 1,400.00 586.47

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2020 03 31

	2020 3 31	2019 12 31
	344,402,958.25	105,085,387.24
	52,991,963.03	61,585,330.29
	176,567,635.47	168,415,126.87
	5,676,282.88	3,973,352.36

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	27,199,627.84	26,924,917.19
	277,059,703.55	278,443,055.11
	109,728,949.75	104,164,226.25
	39,715,248.51	39,938,759.37
	2,153,691.88	2,553,865.47

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	25,025,691.37	19,007,860.21
	18,112,584.96	12,688,273.69
	11,028,555.84	13,495,156.22
	342,000.00	342,000.00
	187,849,846.82	152,362,670.54
	17,981,721.00	18,133,721.00
	2,727,363.19	2,727,363.19
		20,861,084.19
	208,558,931.01	173,223,754.73

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	348,807.14	360,563.52
	75,047,368.73	75,047,368.73
	544,123,234.50	497,583,249.83
	1,217,379,966.07	1,169,563,007.77
	2,134,608.26	1,932,572.03
	1,219,514,574.33	1,171,495,579.80
	1,428,073,505.34	1,344,719,334.53

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	2020 3 31	2019 12 31
	330,835,922.05	96,112,015.99
	52,991,963.03	61,585,330.29
	175,944,578.98	167,276,990.09
	59,727,220.64	42,491,580.82
	265,090.00	3,205,584.35
	93,685,658.28	76,295,548.23
	273,055,432.84	449,984,029.98
	986,505,865.82	896,951,079.75

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	101,726,633.33	99,426,633.33
	109,793,625.06	109,594,412.59
	99,675,545.46	99,059,054.23
	235,730.36	2,687,358.48
	6,964,217.25	7,007,057.01
	396,494.76	503,802.17
	2,435,533.77	2,166,194.86
	700,131.14	3,155,981.61
	321,927,911.13	323,600,494.28
	1,308,433,776.95	1,220,551,574.03
	13,667,753.23	9,847,494.69
	201,357,549.76	153,802,386.62
	4,556,992.98	4,180,711.31
	10,058,908.15	8,303,499.91
	3,654,040.22	2,013,287.58
	9,944,621.38	9,943,000.00
	342,000.00	342,000.00

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	243,239,865.72	188,090,380.11
	243,239,865.72	188,090,380.11
	198,901,910.00	198,901,910.00
	408,199,532.03	406,910,802.02
	9,481,000.00	9,481,000.00
	368,054.26	368,054.26

	108,576,985.69	74,638,084.68
	82,881,912.72	50,267,255.49
	1,387,313.97	1,640,385.44
	1,135,986.77	2,208,496.04
	12,270,862.12	9,207,796.10
		10,838,860.22
		475,291.39
		757,883.98
		436,700.00
		3,228,975.57
		-542,042.61

“ ”	54,474,248.39	39,557,891.49
	61,829.70	71,740.53
	50,000.03	
“ ”	54,486,078.06	39,629,632.02
	7,744,057.16	5,882,280.56
“ ”	46,742,020.90	33,747,351.46
1. “ ”	46,742,020.90	33,747,351.46
2. “ ”		
1. 2.	46,539,984.67	33,874,355.09
2.	202,036.23	-127,003.63
	-11,756.38	-191.04
	-11,756.38	-191.04
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	-11,756.38	-191.04
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6.	-11,756.38	-191.04
7.		
	46,730,264.52	33,747,160.42
	46,528,228.29	33,874,164.05
	202,036.23	-127,003.63
	0.2351	0.1711
	0.2351	0.1711

4

	155,447,420.56	111,060,801.78
	110,985,685.58	70,072,148.03
	686,474.17	953,261.36
	1,135,986.77	2,208,496.04
	4,900,959.35	5,041,785.49

“-”		
“ ”		
“ ”		
“-”	-193,769.71	206,272.89
“-”	-822,414.69	-1,100,557.87
“-”		
“ ”	36,931,096.55	29,261,049.70
	61,829.70	66,054.32
“ ”	36,992,926.25	29,327,104.02
	5,548,938.95	4,266,372.45
“ ”	31,443,987.30	25,060,731.57
“ ”	31,443,987.30	25,060,731.57
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	31,443,987.30	25,060,731.57

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	169,833,852.01	124,366,716.30
	1,851,875.35	187,844.65
	5,256,939.24	2,461,502.42
	176,942,666.60	127,016,063.37

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	56,672,635.53	39,880,126.92
	20,293,044.39	17,402,007.79
	13,657,782.68	13,886,973.50
	8,645,169.15	4,488,304.61

	471,251,257.21	389,200,000.00
	4,207,488.87	3,771,018.18

		3,350,000.00
	314,129,244.26	410,171,341.39
	161,329,501.82	-17,200,323.21

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	69,583.10	29,879.82
	69,583.10	29,879.82
	69,583.10	29,879.82
	69,583.10	29,879.82
	314,034.34	-309,607.86
	239,317,571.01	33,848,719.48
	105,085,387.24	148,949,637.56
	344,402,958.25	182,798,357.04

6

	166,208,190.94	123,789,562.85
	1,851,875.35	187,844.65
	1,953,482.93	1,835,735.66
	170,013,549.22	125,813,143.16
	88,193,732.19	58,738,023.39
	7,548,529.14	6,841,192.88
	8,014,554.91	7,757,966.12
	4,852,210.78	3,452,510.80
	108,609,027.02	76,789,693.19
	61,404,522.20	49,023,449.97
	473,961,642.22	389,200,000.00
	4,582,397.25	3,771,018.18

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	478,544,039.47	392,971,018.18
	1,185,811.34	5,866,576.83
	304,301,980.00	401,801,541.36

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	2019 12 31	2020 01 01	
	105,085,387.24	105,085,387.24	
	61,585,330.29	61,585,330.29	
	168,415,126.87	168,415,126.87	
	3,973,352.36	3,973,352.36	
	4,415,569.70	4,415,569.70	
	75,097,552.57	75,097,552.57	
	465,482,961.26	465,482,961.26	
	884,055,280.29	884,055,280.29	
	26,924,917.19	26,924,917.19	
	278,443,055.11	278,443,055.11	
	104,164,226.25	104,164,226.25	
	39,938,759.37	39,938,759.37	
	2,553,865.47	2,553,865.47	
	4,903,071.24	4,903,071.24	
	3,736,159.61	3,736,159.61	
	460,664,054.24	460,664,054.24	
	1,344,719,334.53	1,344,719,334.53	
	9,847,494.69	9,847,494.69	
	93,143,174.42	93,143,174.42	
	4,180,711.31	4,180,711.31	
	19,007,860.21	19,007,860.21	
	12,688,273.69	12,688,273.69	
	13,495,156.22	13,495,156.22	
	342,000.00	342,000.00	
	152,362,670.54	152,362,670.54	
	18,133,721.00	18,133,721.00	
	2,727,363.19	2,727,363.19	
	20,861,084.19	20,861,084.19	

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	173,223,754.73	173,223,754.73	
	198,901,910.00	198,901,910.00	
	407,150,915.69	407,150,915.69	
	9,481,000.00	9,481,000.00	
	360,563.52	360,563.52	
	75,047,368.73	75,047,368.73	
	497,583,249.83	497,583,249.83	
	1,169,563,007.77	1,169,563,007.77	
	1,932,572.03	1,932,572.03	
	1,171,495,579.80	1,171,495,579.80	
	1,344,719,334.53	1,344,719,334.53	

	2019 12 31	2020 01 01	
	96,112,015.99	96,112,015.99	
	61,585,330.29	61,585,330.29	
	167,276,990.09	167,276,990.09	
	42,491,580.82	42,491,580.82	
	3,205,584.35	3,205,584.35	
	76,295,548.23	76,295,548.23	
	449,984,029.98	449,984,029.98	

	3,155,981.61	3,155,981.61	
	323,600,494.28	323,600,494.28	
	1,220,551,574.03	1,220,551,574.03	
	9,847,494.69	9,847,494.69	
	153,802,386.62	153,802,386.62	
	4,180,711.31	4,180,711.31	
	8,303,499.91	8,303,499.91	
	2,013,287.58	2,013,287.58	
	9,943,000.00	9,943,000.00	
	342,000.00	342,000.00	
	188,090,380.11	188,090,380.11	
	188,090,380.11	188,090,380.11	
	198,901,910.00	198,901,910.00	
	406,910,802.02	406,910,802.02	
	9,481,000.00	9,481,000.00	
	368,054.26	368,054.26	
	75,047,368.73	75,047,368.73	
	360,714,058.91	360,714,058.91	
	1,032,461,193.92	1,032,461,193.92	
	1,220,551,574.03	1,220,551,574.03	

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